

## Fiscal Year 2020 IT CIP Technology Refresh Summary

Item	Vendor	Count	Budget	
PD Data Center Blade Chassis Replacement	Summit Partners/HPE 1	1	\$ 50,000.00	\$ 50,000.00
PD Data Center Blade Chassis Replacement Server Blades	Summit Partners/HPE 1	1	\$ 60,000.00	\$ 60,000.00
PD Data Center Data Storage Replacement	Summit Partners/HPE 1	1	\$ 83,000.00	\$ 83,000.00
IT Data Center Data Storage Replacement (add-on)	Summit Partners/HPE 1	1	\$ 48,800.00	\$ 48,800.00
Standard PC's - mini	Summit Partners/HP	60	\$ 925.00	\$ 55,500.00
Standard PC's Desktops	Summit Partners/HP	5	\$ 925.00	\$ 4,625.00
Engineering PC's	Summit Partners/HP	2	\$ 1,500.00	\$ 3,000.00
Engineering Laptop	Summit Partners/HP	1	\$ 2,500.00	\$ 2,500.00
Standard Laptops	Summit Partners/HP	5	\$ 2,200.00	\$ 11,000.00
Police and Fire Vehicle PC's	CDW-G/Panasonic	20	\$ 5,000.00	\$ 100,000.00
Printers	Summit Partners/HP	5	\$ 2,500.00	\$ 12,500.00
WiFi -Multiple Projects around city	Summit Partners/Aruba	1	\$ 25,000.00	\$ 25,000.00
Misc. Monitor and other replacements	Unknown	1		\$ 15,875.00
<b>FY20 IT CIP Technology Refresh Budget \$ 471,000.00</b>				<b>\$ 471,800.00</b>